

BUDGET PLAN OF THE FOOD PROGRAM TO SUPPORT 35 ORPHANED CHILDREN (2014)

No	Items Support	Items for a child/month	Children	Total Items /month	Unit Price	Monthly Expense	Adresse		
							Village	Commune	District
1	Rice	15 kg	35	525	3200.00R	1680000.00R	Chongkoasou	Slorkram	Siem Reap
2	Salt	0.3 kg	35	10.5	1650.00R	17325.00R	Chongkoasou	Slorkram	Siem Reap
3	Sugar	0.4 kg	35	14	8500.00R	119000.00R	Chongkoasou	Slorkram	Siem Reap
4	Spice	0.3kg (garlic+pepper..)	35	10.5	12500.00R	131250.00R	Chongkoasou	Slorkram	Siem Reap
5	Soy-fish	0.5 L	35	17.5	7500.00R	131250.00R	Chongkoasou	Slorkram	Siem Reap
6	Fish Meat	4 kg	35	140	19500.00R	2730000.00R	Chongkoasou	Slorkram	Siem Reap
7	Soy-sauce	0.3 L	35	10.5	8500.00R	89250.00R	Chongkoasou	Slorkram	Siem Reap
8	Vegetable	2 kg	35	70	7300.00R	511000.00R	Chongkoasou	Slorkram	Siem Reap
9	Meat	1.3 kg	35	45.5	19500.00R	887250.00R	Chongkoasou	Slorkram	Siem Reap
10	Egg	13 pieces	35	455	670.00R	304850.00R	Chongkoasou	Slorkram	Siem Reap
11	Vegetable Oil	0.15 L	35	5.25	12600.00R	66150.00R	Chongkoasou	Slorkram	Siem Reap
12	Dried fish	0.15 kg	35	5.25	43000.00R	225750.00R	Chongkoasou	Slorkram	Siem Reap
13	Fish-paste	0.2 kg	35	7	18500.00R	129500.00R	Chongkoasou	Slorkram	Siem Reap
* Grand total of monthly budget expense for 35 children at (ACO)						7022575.00R	\$ 1,755.64		
*Remark: For one month, each child deserves his/her food as shown below:									
1	Rice (kg)		15	3200.00R	48000.00R				
2	Salt (kg)		0.3	1650.00R	495.00R				
3	Sugar(kg)		0.4	8500.00R	3400.00R				
4	Spice (kg)		0.3	12500.00R	3750.00R				
5	Soy-fish (L)		0.5	7500.00R	3750.00R				
6	Fish (kg)		4	19500.00R	78000.00R				
7	Soy sauce (L)		0.3	8500.00R	2550.00R				
8	Vegetable (kg)		2	7300.00R	14600.00R				
9	Meat (kg)		1.3	19500.00R	25350.00R				
10	Egg (p)		13	670.00R	8710.00R				
11	Vegetable Oil (L)		0.15	12600.00R	1890.00R				
12	Dried fish (kg)		0.15	43000.00R	6450.00R				
13	Fish-Paste (kg)		0.2	18500.00R	3700.00R				
1/Monthly Expense for a child at ACO					200645.00R	\$ 50.16			
2/ Expense for a child per year						\$ 601.94			
3/ Budget expense for food programm to support 35 children/year						\$ 21,067.73			